Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Period: 2015
Current Dates: 10/01/15

Current Dates: 10/01/15 - 10/31/15 Cumulative Dates: 01/01/15 - 10/31/15

	Current Period —				Cumulative for Reporting Period —			
	Annual	Actual	Unique Customer	Annual	Actual Un	ique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	11,177	34,144.97	9	53,901.00	63.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	11,177	34,144.97	9	53,901.00	
LI % of Total	0.0%	0.0%	0.0%	1.3%	7.7%	4.5%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,028	540.00	1	17,501	8,880.95	7	0.00	0.0%
Res Home Energy	40,381	41,840.98	24	233,727	250,808.91	123	177,755.75	141.1%
Energy Star HVAC	0	0.00	0	22,741	10,450.00	21	0.00	0.0%
Energy Star Lighting	0	0.00	0	44,808	2,596.43	3	0.00	0.0%
Energy Star Appliance	1,460	229.92	8	13,582	7,094.92	22	0.00	0.0%
Res Subtotal	42,869	42,610.90	33	332,359	279,831.21	176	177,755.75	
Res % of Total	60.6%	89.1%	89.2%	39.3%	63.3%	88.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	17,840.00	0.0%
C&I Large Retrofit	0	0.00	0	0	775.00	1	21,670.05	3.6%
C&I Govt Large	0	330.00	1	23,798	26,106.75	3	35,351.38	73.8%
C&I Small Retrofit	803	1,144.00	1	90,978	53,151.13	5	48,331.94	110.0%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	27,068	3,760.00	2	387,003	47,883.75	5	34,600.68	138.4%
C&I Subtotal	27,871	5,234.00	4	501,779	127,916.63	14	206,114.35	
C&I % of Total	39.4%	10.9%	10.8%	59.4%	28.9%	7.0%	47.1%	
Report Total	70,740	47,844.90	37	845,315	441,892.81	199	437,771.10	

412,870.51

437,771.10

94.3%

Budget Comparison